

			Calc'd 2019	YTD	20 vs 19	YTD	21 vs 20	21 vs 19	YTD	22 vs 21	22 vs 19	YTD	23 vs 22	23 vs 19	YTD	24 vs 23 YTD	24 YTD vs 19
District	# Units		FY 2019	FY20		FY 21			FY 22			FY 23			FY 24		
Cribari	576																
Residential			21,088	22,986	109%	24,669	107%	117%	20,472	83%	97%	21,925	107%	104%	18,849	107%	89%
%				37%		39%			42%			56%			60%		
Irrigation			32,308	38,446	119%	39,322	102%	122%	27,877	71%	86%	17,102	61%	53%	12,467	98%	39%
%				63%		61%			58%			44%			40%		
Total Cribari			53,419	61,432	115%	63,991	104%	120%	48,349	76%	91%	39,027	81%	73%	31,316	103%	59%

RESIDENTIAL HCF/Unit 37 40 43 36 38 33

Montgomery	351																
Combined			43,749	48,999	112%	50,468	103%	115%	36,236	72%	83%	24,769	68%	57%	21,265	112%	49%

COMBINED HCF/Unit 125 140 144 103 71 61

Heights	72																
Residential			3,017	2,806	93%	2,924	104%	97%	2,658	91%	88%	2,686	101%	89%	2,579	118%	85%
%				24%		25%			32%			44%			51%		
Irrigation			6,858	8,710	127%	8,562	98%	125%	5,534	65%	81%	3,358	61%	49%	2,513	107%	37%
%				76%		75%			68%			56%			49%		
Total Heights			9,844	11,517	117%	11,486	100%	117%	8,190	71%	83%	6,044	74%	61%	5,092	113%	52%

RESIDENTIAL HCF/Unit 42 39 41 37 37 36

Hermosa	196																
Residential			6,920	7,474	108%	7,375	99%	107%	6,040	82%	87%	5,621	93%	81%	4,369	95%	63%
%				21%		22%			25%			33%			22%		
Irrigation			21,679	27,532	127%	25,889	94%	119%	18,438	71%	85%	11,248	61%	52%	9,859	118%	45%
%				79%		78%			75%			67%			78%		
Total Hermosa			28,693	35,005	122%	33,264	95%	116%	24,477	74%	85%	16,869	69%	59%	14,228	110%	50%

RESIDENTIAL HCF/Unit 35 38 38 31 29 22

Verano	207																
Residential			8,129	8,698	107%	8,273	95%	102%	7,431	90%	91%	7,805	105%	96%	7,422	117%	91%
%				26%		26%			31%			44%			31%		
Irrigation			21,379	24,800	116%	23,769	96%	111%	16,632	70%	78%	9,989	60%	47%	7,418	104%	35%
%				74%		74%			69%			56%			69%		
Total Verano			29,384	33,498	114%	32,042	96%	109%	24,063	75%	82%	17,794	74%	61%	14,840	110%	51%

RESIDENTIAL HCF/Unit 39 42 40 36 38 36

			Calc'd 2019	YTD	20 vs 19	YTD	21 vs 20	21 vs 19	YTD	22 vs 21	22 vs 19	YTD	23 vs 22	23 vs 19	YTD	24 vs 23 YTD	24 YTD vs 19
District	# Units		FY 2019	FY20		FY 21			FY 22			FY 23			FY 24		
Del Lago	174																
Residential			9,093	9,548	105%	9,465	99%	104%	7,664	81%	84%	7,246	95%	80%	6,197	106%	68%
%				49%		42%			41%			53%			38%		
Irrigation			8,953	9,938	111%	12,951	130%	145%	10,899	84%	122%	6,314	58%	71%	5,503	122%	61%
%				51%		58%			59%			47%			62%		
Total Del Lago			18,043	19,486	108%	22,416	115%	124%	18,564	83%	103%	13,560	73%	75%	11,700	113%	65%

RESIDENTIAL HCF/Unit 52 55 54 44 42 36

Highland	210																
Residential			11,354	10,900	96%	11,856	109%	104%	9,996	84%	88%	9,501	95%	84%	8,614	112%	76%
%				28%		32%			39%			48%			31%		
Irrigation	47.8	ACRES	22,968	27,562	120%	24,958	91%	109%	15,763	63%	69%	10,406	66%	45%	9,736	133%	42%
%				72%		68%			61%			52%			69%		
Total Highland			34,341	38,462	112%	36,814	96%	107%	25,759	70%	75%	19,907	77%	58%	18,350	122%	53%

RESIDENTIAL HCF/Unit 54 52 56 48 45 41

DEPTH (IN) IRRIGATION/SQUARE FOOT OF

LANDSCAPE AREA 13.24 14.38 9.08 6.00 5.61

Glen Arden	120																
Residential			4,997	5,147	103%	5,812	113%	116%	5,226	90%	105%	5,042	96%	101%	3,871	94%	77%
%				42%		46%			56%			64%			46%		
Irrigation			5,821	6,985	120%	6,795	97%	117%	4,034	59%	69%	2,843	70%	49%	2,464	117%	42%
%				58%		54%			44%			36%			54%		
Total Glen Arden			10,832	12,132	112%	12,607	104%	116%	9,260	73%	85%	7,885	85%	73%	6,335	102%	58%

RESIDENTIAL HCF/Unit 42 43 48 44 42 32

Olivas	207																
Residential			9,894	10,191	103%	10,406	102%	105%	8,448	81%	85%	8,407	100%	85%	6,945	103%	70%
%				20%		20%			23%			33%			22%		
Irrigation			39,396	39,790	101%	41,258	104%	105%	28,899	70%	73%	17,264	60%	44%	13,351	109%	34%
%				80%		80%			77%			67%			78%		
Total Olivas			49,486	49,981	101%	51,664	103%	104%	37,347	72%	75%	25,671	69%	52%	20,296	107%	41%

RESIDENTIAL HCF/Unit 48 49 50 41 41 34

			Calc'd 2019	YTD	20 vs 19	YTD	21 vs 20	21 vs 19	YTD	22 vs 21	22 vs 19	YTD	23 vs 22	23 vs 19	YTD	24 vs 23 YTD	24 YTD vs 19
District	# Units		FY 2019	FY20		FY 21			FY 22			FY 23			FY 24		
Fairways	22																
Residential			1,334	1,494	112%	1,316	88%	99%	1,309	99%	98%	1,351	103%	101%	1001	87%	75%
%				27%		25%			38%			47%			37%		
Irrigation			3,223	4,093	127%	3,878	95%	120%	2,170	56%	67%	1,516	70%	47%	1007	88%	31%
%				73%		75%			62%			53%			63%		
Total Fairways			4,580	5,587	122%	5,194	93%	113%	3,479	67%	76%	2,867	82%	63%	2,008	88%	44%

RESIDENTIAL HCF/Unit 61 68 60 60 61 46

Sonata	102																
Residential			4,983	5,730	115%	5,620	98%	113%	4,802	85%	96%	5,171	108%	104%	4,073	97%	82%
%				31%		37%			44%			57%			42%		
Irrigation			10,404	12,485	120%	9,641	77%	93%	6,234	65%	60%	3,980	64%	38%	3,083	109%	30%
%				69%		63%			56%			43%			58%		
Total Sonata			15,436	18,215	118%	15,261	84%	99%	11,037	72%	71%	9,151	83%	59%	7,156	102%	46%

RESIDENTIAL HCF/Unit 49 56 55 47 51 40

Valle Vista	72																
Residential			3,232	3,685	114%	3,693	100%	114%	3,110	84%	96%	2,961	95%	92%	2,719	115%	84%
%				21%		20%			20%			37%			24%		
Irrigation			10,090	13,521	134%	14,506	107%	144%	12,158	84%	120%	5,105	42%	51%	4,413	125%	44%
%				79%		80%			80%			63%			76%		
Total Valle Vista			13,338	17,206	129%	18,199	106%	136%	15,268	84%	114%	8,066	53%	60%	7,132	121%	53%

RESIDENTIAL HCF/Unit 45 51 51 43 41 38
2309

Association (Excluding Montgomery)

Residential			84,042	88,659	105%	91,409	103%	109%	77,156	84%	92%	77,716	101%	92%	66,639	106%	79%
%				29%		30%			34%			47%			48%		
Irrigation			183,080	213,862	117%	211,529	99%	116%	148,638	70%	81%	89,125	60%	49%	71,814	112%	39%
%				71%		70%			66%			53%			52%		
			267,122	302,521	113%	302,938	100%	113%	225,794	75%	85%	166,841	74%	62%	138,453	109%	52%

			Calc'd 2019	YTD	20 vs 19	YTD	21 vs 20	21 vs 19	YTD	22 vs 21	22 vs 19	YTD	23 vs 22	23 vs 19	YTD	24 vs 23 YTD	24 YTD vs 19
District	# Units		FY 2019	FY20		FY 21			FY 22			FY 23			FY 24		
Total Association	2309		310,871	351,520	113%	353,406	101%	114%	262,030	74%	84%	191,610	73%	62%	159,718	83%	51%
COMBINED HCF/Unit			135	152		153			113			83			69		
Estates			8,958	9,764	109%	10,209	105%	114%	7,002	69%	78%	5,160	74%	58%	3,460	91%	39%
Club			52,176	60,524	116%	49,857	82%	96%	37,733	76%	72%	22,429	59%	43%	17,531	107%	34%
Golf (Potable)			20,289	23,941	118%	23,497	98%	116%	19,932	85%	98%	16,576	83%	82%	11,384	97%	56%
Villages Potable			392,294	445,749	114%	436,969		111%	326,697		83%	235,775		60%	192,093	108%	49%
Golf (Recycled)			141,363	169,636	120%	155,556	92%	110%	148,884	96%	105%	140,752	95%	100%	76,687	85%	54%
Total Villages			533,657	615,385	115%	592,525	96%	111%	475,581	80%	89%	376,527	79%	71%	268,780	100%	50%